

## 1983 NORTHEASTERN PENNSYLVANIA GYMANFA COMMITTEE

## 1983 NATIONAL GYMANFA GANU HELD IN WILKES-BARRE, PENNSYLVANIA

1983

## Income:

Advance - St. David's Society of Wyoming Valley, Inc.	\$ 500.00
Advance - St. David's Society of Lackawanna County	500.00
Advance - The Welsh National Gymanfa Ganu Assoc., Inc.	1,150.00
Hotel Deposits	15,081.30
Memorials	4,408.00
Donations	4,631.50
Gymanfa Ganu Registrations - 3,281 @ \$ 5.00	16,405.00
Banquet Reservations - 931 @ \$17.50	16,292.50
Concert Reservations - 1,557 @ \$ 6.00	9,342.00
WAY Luncheon - 271 @ \$ 5.50 and \$5.00	1,460.50
Church Tours - 175 @ \$ 4.00	700.00
Mine Tours - 184 @ \$10.00	1,840.00
Walking Tours - 60 @ \$ 2.00	120.00
Sunday Supper - 1,131 @ \$ 6.50	7,351.50
Advertising - Program Booklet	5,200.00
Advertising - Newsletter	400.00
Sale of Hymnals	3,116.00
Sale of Welsh Cookies	205.00
Deposits for Welsh Market Place	1,450.00
Church Service	1,282.01
Refunds from Hotels	617.42
Donation - Nanticoke Senior Cambrian Club	30.00
Miscellaneous Donation	14.00
Miscellaneous Receipts	66.00
Return of Petty Cash	200.00
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	\$92,362.73
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Disbursements:

Hotel Reservations		\$15,081.30
Sheraton-Crossgates Hotel - (Headquarters)		
Rooms	\$1,196.42	
WAY Luncheon	1,225.13	
Appreciation Banquet	<u>871.75</u>	3,293.30
Repayment of Advances -		
St. David's Society of Wyoming Valley, Inc.	\$ 500.00	
St. David's Society of Lackawanna County	500.00	
The Welsh National Gymanfa Ganu Assoc., Inc.	<u>1,150.00</u>	2,150.00
Gymanfa Ganu Expenses		5,405.48
Concert Expenses		2,107.84
Banquet Expenses		14,419.30
Church Service		202.50
Tours		1,168.60
Supper		6,264.88
Te Bach		812.40
Bus Rentals - Tours and Shuttle		3,610.40
Facility Rentals		4,137.54
Awr Y Plant Expenses		148.04
Flag Raising Ceremony		300.00
Purchase of Hymnals for Re-sale		2,481.25
WAY Organization - Profit from Luncheon		250.00
Insurance		1,228.00
Banners		500.00
Refunds to Registrants		4,276.62
Printing		6,206.73
Advertising		2,192.87
Postage		1,520.92
Telephone		140.26
Photographs, Film and Film Processing		588.06
Stationery & Supplies, and Services		1,674.95
Flowers		111.00
Secretarial Service		100.00
Hospitality		81.55
Petty Cash		200.00
Miscellaneous		139.37
		<u>\$80,793.16</u>