# PUGET SOUND WELSH ASSOCIATION NATIONAL EXECUTIVE COMMITTEE MEETING MINUTES MAY 21, 1994, 1:45pm at Wyn & Mike's

PRESENT: Mike Challenger, Tim Dyck, Gwynne Dodge, Steve Ensley. Liz Heath, Rhidian Lawrence, Bob Matthews, Wyn Morgan, David & Mary Powell, Alan & Gretta Upshall

- 1. Matters arising from April minutes

  The minutes of the April meeting had been circulated. Tim commented on the time allotted for the Ysgol Gan sessions. Traditionally, this was 1 1/2 hours not 1 hour as publicized. These sessions can be extended with no problem. Tim also pointed out there was a scheduling conflict with his Ysgol Gan seminar clashing with the gymafa director's forum. This needs to addressed. Black skirts and not red will be worn by volunteers as stated in the April minutes.
- 2. TREASURER'S REPORT/REGISTRATION Steve
  As of Saturday, May 20, 302 registrations have been received.
  \$35,000 has been banked, after expenses \$32,000 is in the account.
  Steve passed out a comprehensive 3-page report detailing our original plan and actual. There are a lot of expenses we haven't yet occurred but we are committed to paying. 200 more registrations need to be received before we are at the break even point.

#### acknowledgment package:

Steve is working on the acknowledgment package scheduled to go out at the end of May. For the packet we need 1) a confirmation letter; 2) an updated shuttle express schedule (we are waiting delivery of these; 3) Noson Llawen and Mt. Rainier tour tickets for Thursday - Alan will work on these.

#### ticket only sales:

For those requiring ticket only sales, Steve has set up a special category. These will be mailed out sometime in August.

#### name badges:

These will be printed on card stock with logo? the design for these needs to be worked on - leave it with Steve. We already have some name badge holders purchased from Wilkes Barre.

Some of the seminars are filling up. The maximum number is 50. Do we repeat or look for another room? The decision was to keep taking the numbers as we have the option of moving a seminar to the Meydenbauer. A careful eye also needs to be kept on the Noson Llawen numbers - that too can be moved to the Meydenbauer.

#### 3. BROCHURE - WYN & RHIDIAN

Rhidian reported that \$1,150 in advertizing has been received so far; \$1,300 in memoriums. Letters requesting financial support will be sent out to local corporations. The time limit set for receiving ads is middle of July. Harrisburg, next year's venue and the Ontario Gymanfa Ganu have not yet responded regarding their ad.

Wyn reported that the brochure continues to be assembled as materials come in. We still need some thumb nail sketches and the Mayor of Bellevue's welcoming letter (Alan will follow up this).

TIME SCHEDULE: - all materials to Wyn by the beginning of July; Wyn wants a mock up of the brochure to be completed, copied and circulated to committee members by the middle of July; the brochure needs to be proofed by the end of July and ready for the printer mid August. The printer needs to asked for his deadline.

For late information/additions a one-page newsletter will be assembled as an addition to the brochure. A program detailing the grand concert program will be printed - Alan will talk to Mike Mason regarding the possibility of the choir selling the "Loud Hill of Wales" program as a souvenir, profits going to the choir.

WHAT ELSE NEEDS TO IN THE BROCHURE? - SUGGESTIONS INCLUDE:

- a. Jennifer Nightingale's poem
- b. Some mention of the 1909 Eisteddfod held in Seattle
- c. An article on the Welsh mining community of Black Diamond
- d. A short history of PSWA

#### 4. MARKET\_PLACE - Gwynne

The Market Place has the capacity for 28 tables - 20 of which have been allocated so far. Gwynne will approach McNamara's Green to see if they want one. Gwynne will contact all vendors requesting correct address, name for the State Dept. of Revenue, also a request for payment to be made before the weekend. There have been 4 responses to the complimentary tables which will be outside the Market Place in the corridor. The schedule for the Market Place is: Thursday - 1 pm - 5 pm; Friday, Saturday - 9:00am - 5pm; Sunday - 9:00am - 12:30pm. (as of December 1993's minutes). The vendors will have Monday until noon to pack up. A request has been made from a vendor to set up the Market Place on Wednesday. The cost will be an extra \$500. It was decided not to do anything else about this at the moment. We will need another meeting in August with the Hyatt to determine who has keys to the Market Place.

### 5. <u>HOSPITALITY</u> - Mary and David

Mary and David brought two sample lunch boxes from the Meydenbauer. The boxes contained a sandwich - turkey or beef; a potato or macaroni salad; cookie; pkt. of chips; apple and a soft drink. The quality of the lunches was very disappointing and Mary and David were asked to renegotiate to try and improve the contents - perhaps a croissant, a green salad and fruit cup instead of the apple. Failing this, we can look at the Meydenbauer's buffet menus or for another option contact the Hyatt.

Mary reported that 18 individuals had agreed to make Welsh cakes, also two work parties have been organized to bake some. Other societies in Vancouver, Victoria and Portland have also agreed to make some.

Mary contacted Kirsten at the Chamber of Commerce for an update on concessions at local stores and/or freebies - Kirsten was out of town but a report will be ready for next meeting.

Alan requested a schedule for the tea room be ready for next meeting.

Volunteers will wear rosettes to make them easily identifiable. A name tag will be in the center of the rosette. Wyn will make these. She will also make shawls for tea room volunteers and mop caps.

6. SOUND SYSTEM - Alan

Brian has received a quote of \$1,600 for a sound system. He needs to contact Lackey sound to arrange a meeting in the Meydenbauer. It was suggested that two more quotes were needed.

7. GYMANFA REPORT - Bob

Bob circulated a plan detailing his needs for the Sunday morning service. He requests the committee to review it and make additions if needed. With regards to the Gymanfa, there is no change from last meeting. Lay people have been contact with regard to the readings at the service and the Gymanfa. Bob questioned the length of the afternoon Gymanfa - 2 1/2 hours was the estimate. Supper would be at 5:00pm. Bob needs to get all relevant information to Wyn for her deadline. Alan asked for a list of Bob's volunteer committee for next time. Molbaks have been approached with regard to donating flowers for the service. We need a back up plan if this is not forthcoming. The organ will be checked by Beverly Ratajak as soon as it is out of storage. If it is not suitable Bev will research another.

8. EISTEDDFOD

98 people have purchased tickets for the Eisteddfod. This pays for the rent of the theater. 5 sopranos have entered so there will be a separate soprano competition. 2 choirs have officially entered with interest from 3 more. If more enter, timing becomes critical. Preliminaries will take place in the morning. Portland Cambrian Society has agreed to lend their bardic chair for the Eisteddfod. Alan will fetch it in August. All entrants will receive a certificate as will volunteers and founder's club members.

9. SHUTTLE BUSES - Liz

Liz had not further report to make regarding the shuttle buses.

10. FREE TICKETS - Alan

It was agreed that Joel Pritchard, Lieutenant Governor and honorary chairperson of the weekend be given free tickets to all weekend events; Stephen Turner, the British Consul would also receive free tickets as would major sponsors - Wales Tourist Board and Ty Nant water be given 2 free tickets to all events (tours excluded). Wives of Llanelli choir would receive complimentary tickets to the grand concert. Choir members, wives, hosts would receive free tickets to after concert reception.

#### 11. ENTERTAINMENT - Tim

Tim needs to get a list of opening concert participants to Bronn Journey. Alan passed out a rough draft of the opening night ceremony and asked for comments/additions. Someone is needed to introduce Plethyn - Tim?

#### 12. MISCELLANEOUS

a. rooms in Hyatt/Bellevue Inn

One free room in the Bellevue Inn has been allocated to the photographer from Victoria. He is being paid by Mary Morris Mergenthal for Y Ddrych and will act as our official photographer for the weekend. Alan suggested that free rooms could be used instead of honoraria for participants. Another suggestion was that the executive committee receive one free night each for their hard work. This issue will be addressed in another meeting.

b. publicity

There was a publicity handout from Cynthia requesting info.

- she is requesting help. All information regarding the weekend was sent to the Seattle Times but for some reason it wasn't included.

c. funding

The British Council turned down our request for finance. We still haven't heard from the Wales Development Agency.

Meeting closed at 3:45pm

Next meeting at David & Mary Powell's, Tuesday June 14, at 7pm. Liz can't make it but will send along shuttle bus information.

FOR NEXT MEETING WE WILL DISCUSS

registration packet - also who does Steve want in his team
what happens at information booth - how it will work
shuttle buses
sound system
volunteers - each team of volunteers needs a job description
publicity for Gymanfa
boxed lunches

#### CHURCH SERVICE

CHAIRMAN: Bob Matthews

COMMITTEE: Will need two.

MINISTER: Enid Morgan

LOCATION: Meydenbauer Center

DATE: Sunday, September 4, 1994

TIME: 10:00 to 11:00 a.m. (If we can keep control)

SEATING: Theater style. The set up for the church service and the Gymanfa should be the same, if at all possible.

USHERS: Will need a minimum of 2 per aisle to take the collection.

RAISED PLATFORM: If the conformation of the room is unchanged from the concert, we can use that set up. We can also adapt to use of the gymanfa arrangement.

PODIUM, TABLE, BIBLE: we will want a podium for either side of the platform. One table, just off center will be used for the memorial ceremony. We will need 3 Bibles.

VASE, FLOWERS: This is primarily for the memorial service.

national provides the memorial flowers. Flowers for

decorating the platform are our responsibility.

MICROPHONES: I see the church service as a "live" test of the system for the gymanfa. For the church service we will need a microphone for each pulpit, one at the tab for the memorial service and at least three for the choir That will test the "sound out" system. Microphones in the congregation, and the accompanying "feed back" loud speakers, just as planned for the gymanfa should be set up. The for the gymanfa can then be checked. Adjustments can be made, if necessary, based on experience with the church service.

COLLECTION BASKETS: I propose we purchase some cheap, deep baskets for the purpose, two per aisle. The national committee have directed that our committee treasurer becomes responsible for the collection.

- FLAGS: Canadian and U.S. flags on the platform, with the Welsh flag displayed in several places around the hall.
- ORGAN AND PIANO: the organ procured for the concert and the gymanfa will do for the service. The grand piano used in the concert and the gymanfa will also suffice.
- ACCOMPANIST: Richard Lind, Cor Cymreig accompanist, will play the introit, accompany the congregational and choral singing, and play the offertory and the postlude.
- CHOIR: Cor Cymraeg Seattle will sing an appropriate anthem.
- ORDER OF SERVICE: The Rev. Enid Morgan is now putting it in final form.
- GRATUITIES: as established by the Gymanfa Ganu Committee. Rev. Morgan, Cor Cymraeg and Richard Lind have accepted the board's offer.

# Opening day: Suggested Plan

Afternoon: Set up ballroom for evening conert.

Need Stage

Risers/chairs

microphones

Flags

decorations

Te bach arrangements

piano

chairs/tables

bar

## Opening Ceremony

6:55 Choir mounts stage

Procession lines up in this order:

US Flag

Canadian Flag, Washington State Flag

Welsh Flag

Joel Pritchard Bellevue Mayor

Alan Upshall Ellis Jones

7:00 Choir and congregation - Hymn (Rachie or Cwm Rhondda), Welsh and English Procession walks in

Positions on Stage:

Choir at back

Wa State

Canadian

US Welsh (all flags)

Ellis Alan Joel Mayor

- 7:05 Alan welcomes in Welsh and English, Introduces Joel
- 7:10 Joel, State welcome
- 7:13 Alan intros Bellevue Mayor Mayor city Welcome
- 7:16 Alan Intros Ellis Jones Ellis National Welcome
- 7:20 Alan asks congregation to stand and sing: Star Spangled Banner O Canada Hen Wlad fy Nhadau
- 7:30 Declare 63rd National Gymanfa Ganu open Party leaves stage and concert begins.

## WNGGA '94: Registration Summary

TOTAL REGISTRATION DOLLARS

SAT HARB/MKT

SAT BLK DIAM

SAT SCE SEAT

SAT MUS FLT

MON MT RAIN

40

19

27

6

33

5/21/94

8

28

5

22

13

26

\$35,474.00

AMOUNT RECEIVED \$35,162.00 AMOUNT DUE \$312.00 REGISTRANTS 302 FRI AM TODAY 20 SAT AM TEN/BASS NOSON LAWEN 233 FRIAM NAMES 41 SAT AM TODAY BANQUET 215 FRI AM BEG DANCE 14 SAT AM BEG GEN **FOLK CONCERT** 192 FRI AM BEG GEN 18 SAT AM EIS HISTORY EISTEDDFOD 98 FRI AM WALES TB 25 SAT AM COOKING **GRAND CONCER** 295 FRI AM COOKING 19 SAT AM SOP/ALTO GG NON-REG 0 FRI PM TEN/BASS SAT AM ADV GEN SUN SUPPER 187 FRI PM ADV GEN SAT AM WALES TB THURS MT RAIN 37 FRI PM ADV DANCE 10 56 FRI SCE SEAT FRI PM NAMES FRI MUS FLT 3 FRI PM EIS HISTORY 7 FRI HARB/MKT 41 FRI PM SOP/ALTO 27 FRI BLK DIAM 24 FRUG GOURMET 20

## PUGET SOUND WELSH ASSOCIATION 1994 NATIONAL GYMANFA GANU PLAN UNIT-SUMMARY MAY 22, 1994

WAT 22, 1994	PLAN 1994	ACTUAL 1994
REGISTRATION FEES	\$10,450	\$3,220
TICKET SALES	\$70,500	\$20,359
PROG ADVERTISING	\$3,500	\$893
CORPORATE GIFTS	\$300	\$0
MEMORIAMS	\$3,000	\$1,314
CONTRIBUTIONS	\$3,000	\$1,658
COLLECTIONS	\$2,200	\$0
MERCH SALES	\$3,000	\$1,069
SCENIC SEATTLE	\$5,000	\$1,660
HARBOR TOUR	\$5,800	\$2,349
MUSEUM OF FLIGHT	\$4,000	\$180
BLACK DIAMOND	\$4,000	\$860
FRUGAL GOURMET	\$1,250	\$1,000
MOUNT RAINIER	\$0	\$3,850
MISC	\$7,550	\$7,121
TOTAL INCOME	\$123,550	\$45,534
TOTAL INCOME	<del>Ψ123,330</del>	Ψ40,004
EXPENSES:		
FACILITY	\$3,940	\$3,940
EQUIP RENTALS	\$7,400	\$5,500
PROP RENTALS	\$1,450	\$1,250
TALENT FEE	\$12,850	\$12,350
TALENT FEE	\$1,340	\$1,240
TALENT FEE	\$650	\$650
FOOD PREPARATION	\$33,473	\$8,589
MERCH COST	\$1,950	\$2,629
SCENIC SEATTLE	\$4,750	\$1,577
HARBOR TOUR	\$5,200	\$2,106
MUSEUM OF FLIGHT	\$4,000	\$180
BLACK DIAMOND	\$2,000	\$430
FRUGAL GOURMET	\$197	\$197
MOUNT RAINIER		
WOONT RAINIER	\$0 \$0	\$3,710
ADVEDTICING	\$0 ¢5 250	\$0 \$2,400
ADVERTISING	\$5,250 \$0,150	\$2,402
PROG/TIKT PRINTING	\$9,150	\$3,682
TRANSPORTATION	\$8,500	\$9,800
MAILINGS	\$2,000	\$1,687
TELEPHONE	\$1,000	\$0
INSURANCE	\$250	\$0
MISC	\$1,800	\$1,413
TOTAL EXPENSES	\$107,150	\$63,332
NET INCOME/(EXP)	\$16,400	(\$17,798)

TOTALL COMMITTED SUMMARY TOTAL	(\$1,161)	\$31	\$195	(\$4,120)	(\$150)	\$0 8	(\$10,693)	\$1,849	(\$176)	(\$178)	\$2,032	(\$3,694)	(\$17,798)	NET INCOME/(EXP)
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ACTUAL & COMMITTED SUMMARY  TOTAL  TO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$860	BLACK DIAMOND
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ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$3,020  \$5,805  \$1,920  \$1,655  \$4,425  \$0  \$0  \$0  \$1,314  \$1,314  \$1,314  \$1,314  \$1,314  \$1,658  \$1,65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660	\$0	\$0	\$O	\$0	\$1,660	SCENIC SEATTLE
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$0  \$1,920  \$1,920  \$1,655  \$4,425  \$0  \$0  \$0  \$0  \$0  \$1,000  \$2,244  \$980  \$1,314  \$1,314  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$1,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$0	\$0	\$1,069	MERCH SALES
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$3,020  \$0  \$1,330  \$5,805  \$1,920  \$1,655  \$4,425  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	COLLECTIONS
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH  GYMANFA SUPPER  SUPPER  CHURCH  GYMANFA SUPPER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658	\$1,658	CONTRIBUTIONS
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$0  \$0  \$0  \$1,00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314	\$1,314	MEMORIAMS
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$0  \$0  \$0  \$0  \$1,920  \$1,655  \$4,425  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CORPORATE GIFTS
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  CHURCH GYMANFA SUPPER  SEVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$3,020  \$0  \$0  \$0  \$0  \$0  \$1,920  \$1,655  \$4,425  \$0  \$0  \$1,000  \$2,244  \$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893	\$893	PROG ADVERTISING
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  CHURCH GYMANFA SUPPER  SEVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98  \$3,220  \$3,020  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0	\$980	\$2,244	\$1,000	\$0	\$0	\$4,425	\$1,655	\$1,920	\$5,805	\$2,330	\$0	\$20,359	TICKET SALES
ACTUAL & COMMITTED SUMMARY  TOTAL  NOSON  FOLK  TOURS  GRAND  CHURCH GYMANFA SUPPER  EVENT  REGIS  LAWEN  BANQUET CONCERT  SEM'S  CONCERT  RECEPT  SERVICE  GANU  AFTGLOW  ESITEDD  187  98	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020	\$3,220	REGISTRATION FEES
FOLK TOURS GRAND CHURCH GYMANFA SUPPER ANQUET CONCERT SERVICE GANU AFTGLOW ESITEDD		98	187				295	331	192	215	233	302		REGISTRANTS
FOLK TOURS GRAND CHURCH GYMANFA SUPPER	EA ROOM		<b>AFTGLOW</b>	GANU	SERVICE	RECEPT	CONCERT	SEM'S	CONCERT			REGIS	EVENT	
	MARKET &	-	SUPPER	GYMANFA			GRAND	TOURS	FOLK		NOSON		TOTAL	
											SUMMAR	COMMITTED	ACTUAL & C	

\$5,850	\$2,200	(\$1,473)	(\$4,120)	\$150	(\$300)	\$3,155	\$4,463	\$5,350	(\$675)	\$1,500	\$300	\$16,400	NET INCOME/(EXP)
\$4,650	\$1,550	\$9,873	\$5,120	\$850	\$3,300	\$15,595	\$18,087	\$2,650	\$18,225	\$3,500	\$23,750	\$107,150	TOTAL EXPENSES
\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,800	MISC
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250	INSURANCE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	TELEPHONE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	MAILINGS
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$8,500	TRANSPORTATION
\$0	\$150	\$300	\$0	\$200	\$300	\$625	\$600	\$400	\$325	\$250	\$6,000	\$9,150	PROG/TIKT PRINTING
\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$250	\$0	\$0	\$4,000	\$5,250	ADVERTISING
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOUNT RAINIER
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$197	FRUGAL GOURMET
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	BLACK DIAMOND
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	MUSEUM OF FLIGHT
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$5,200	HARBOR TOUR
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$0	\$0	\$4,750	SCENIC SEATTLE
\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	MERCH COST
\$1,500	\$0	\$9,573	\$0	\$0	\$3,000	\$0	\$0	\$0	\$16,900	\$2,500	\$0	\$33,473	FOOD PREPARATION
\$0	\$100	\$0	\$200	\$0	\$0	\$100	\$250	\$0	\$0	\$0	\$0	\$650	TALENT FEE
\$0	\$150	\$0	\$300	\$100	\$0	\$0	\$140	\$500	\$0	\$150	\$0	\$1,340	TALENT FEE
\$0	\$150	\$0	\$500	\$150	\$0	\$10,000	\$950	\$500	\$500	\$100	\$0	\$12,850	TALENT FEE
\$0	\$0	\$0	\$500	\$200	\$0	\$250	\$0	\$0	\$500	\$0	\$0	\$1,450	PROP RENTALS
\$1,200	\$0	\$0	\$2,000	\$200	\$0	\$2,000	\$0	\$1,000	\$0	\$500	\$500	\$7,400	EQUIP RENTALS
\$0	\$700	\$0	\$1,620	\$0	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$3,940	FACILITY
													EXPENSES:
\$10,500	\$3,750	\$8,400	\$1,000	\$1,000	\$3,000	\$18,750	\$22,550	\$8,000	\$17,550	\$5,000	\$24,050	\$123,550	TOTAL INCOME
\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550	\$7,550	MISC
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MOUNT RAINIER
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250	FRUGAL GOURMET
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	BLACK DIAMOND
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	MUSEUM OF FLIGHT
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0	\$5,800	HARBOR TOUR
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	SCENIC SEATTLE
\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	MERCH SALES
\$0	\$0	\$1,200	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	COLLECTIONS
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	CONTRIBUTIONS
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	MEMORIAMS
\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	CORPORATE GIFTS
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	PROG ADVERTISING
\$4,500	\$3,000	\$7,200	\$1,000	\$0	\$3,000	\$18,750	\$2,500	\$8,000	\$17,550	\$5,000	\$0	\$70,500	TICKET SALES
\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,450	REGISTRATION FEES
	300		- 1		88	1250		800	650	- 1	1000		PLAN ATTENDENCE
TEA ROOM	ESITEDD	AFTGLO	-		RECEPT	CONCERT	SEM'S	CONCERT	BANQUET (		REGIS	EVENT	
MARKET &		SUPPER	GYMANFA	CHURCH		GRAND	TOURS	FOLK		NOSON		TOTAL	
											MARY	PLAN SUMMARY	