

X-From_: ydrych@minn.net Thu Jan 14 22:15:59 1999
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Date: Thu, 14 Jan 1999 22:26:52 -0600
To: Ellis Jones <ellis@gustavus.edu>
From: ydrych@minn.net (Mary Morris Mergenthal)
Subject: Re: Welsh Cakes & budget

Ellis: I checked with Mae about Welsh cakes. In 1987 we ordered 1,500 dozen cakes & had WAY too many (heavens knows where we came up with that figure).

We figured out that if we estimated 1800 for Thursday evening (600 people eating 3 apiece) + 3,000 for Sunday evening (1,000 people eating 3 each...though think of it 1,000 people will never stay...locals will go home & it would be way too crowded + Jane Roberts will make bara brith for that reception I think) + 2,400 for tea room (generous I think), we'd have total of 7,200 or 600 dozen.

1800

3000

2400 = 7200 or 600 dozen at \$2.75 = \$1,650 + \$1,000 for tea (better be incredibly generous but will cost extra probably if I get my way to have all the tea for the entire event brewed). That would give us total for that item of \$2,650 rather than \$5,000.

OK?

~~1500~~
1800
3000
2400

7200
12
4600

7200

Under expenses we need to add \$500 for honorarium for Kathryn Ananda-Owens, Jeremy's accompanist, under concert items.

We received the contract from Metro Connections today. As relates to the budget, we guessed incredibly well. Total for shuttles is \$2,505 (we had \$2,500) but we'd have to add \$705 if we want 2nd 50 passenger bus Sunday afternoon evening. Since that doesn't affect what we put in registration booklet (since we're not charging) I think we should accept her contract without the additional & discuss that at the Feb. 8 meeting so all are part of that decision or can decide when to make it. I can ask her to hold the extra one at least until then.

I'll photocopy the bid (because it has lots of tour info) tomorrow & fax to you. You and Judith & I will have to make decision about whether or not we wish to add something to the prices they quote for profit for us. We can do that with Metro Connections & they then get our portion back to us. I haven't had time to even look at the figures yet.

Talked to Mari tonight. She & Richard Lind will stay at the Hilton so we need to provide rooms somehow for them, too.

Must get back to paper. Still haven't found the missing pile & things are getting VERY dicey now.

Mary