

August 1, 1989

TO: BOARD OF TRUSTEES OF THE NATIONAL WELSH GYMANFA GANU
ASSOCIATION

John Jones, Richard Griffith and Eugene Owen of the St. David's Welsh American Society of Baltimore have reviewed the financial statement of Baltimore '88 National Welsh Gymanfa Ganu, Inc. for the 1988 National Welsh Gymanfa Ganu held in Baltimore, Maryland.

In our opinion the financial statement presented to us represents a correct accounting of the proceeds and expenditures of the event.

Respectfully submitted,



Eugene Owen, President



Richard Griffith, Vice-president



John Jones, Treasurer

INCOME

1988 Welsh National Gymanfa Ganu

Baltimore, Maryland

Tours	\$15,820.00
Noson Lawen	2,560.00
WAY Luncheon	1,498.50
Banquet	16,875.00
WAY Memberships	234.00
WNGGA Life Memberships	540.00
Memorials	3,152.00
Contributions	3,122.10
Marketplace	1,900.00
Ad sales	3,825.00
Hotel deposits	5,462.60
Concert	22,935.00
Interest	655.63
Hymnals	1,702.00
Registration	8,920.00
WAY Folk Dance	196.00
Sunday offering	1,281.83
Box lunches	2,700.00
Seminars	1,906.00
Shuttle busses	3,741.00
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TOTAL INCOME	\$99,026.66
TOTAL EXPENSES	95,165.21
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NET INCOME	\$3,861.45

EXPENSES
1988 Welsh National Gymanfa Ganu
Baltimore, Maryland

Refunds	\$2,440.80
Printing	4,261.09
Tours	13,380.00
Shuttle busses	3,830.00
Advertising	3,125.81
Misc. administrative expenses	110.62
Hotel deposits	5,462.60
Box lunches	2,994.00
Marketplace	1,749.20
Parking	14.00
Lyric Opera House	11,850.00
Stagehands Union	2,564.76
Piano and organ rental	1,956.00
Postage	2,676.14
WNGGA Life Members	560.00
Seminar expenses	689.50
Hymnals	1,550.53
Insurance	150.00
Honoraria	2,802.40
Choir expenses	4,687.07
Noson lawen	1,334.55
Friday Marketplace and Tea Room	1,764.89
Friday Banquet	16,023.00
Saturday Evening Te Bach	1,414.10
WAY Luncheon	1,393.40
Saturday Marketplace and Tea Room	693.91
Sunday Evening Te Bach	2,745.29
Meeting room charges	1,480.00
Flowers	128.10
Room not covered by complimentary	257.40
Peascod Gathering (WAY Folk Dance)	75.00
Proceeds from WAY Folk Dance to WAY	121.00
WAY Memberships	234.00
Proceeds from WAY Luncheon to WAY	105.10
Bank charges	90.95
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TOTAL EXPENSES	\$95,165.21

ATTENDANCE/INCOME DETAIL

1988 Welsh National Gymanfa Ganu

Baltimore, Maryland

Tours

Friday - #1	110	\$15.00	\$1,650.00
#2	65	16.00	1,040.00
#3	73	20.00	1,460.00
#5	110	22.00	2,420.00
Saturday - #1	72	15.00	1,080.00
#4	120	22.00	2,640.00
#5	105	22.00	2,310.00
#6	161	20.00	3,220.00
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			\$15,820.00
Noson Lawen	640	\$4.00	\$2,560.00
WAY Luncheon			
Adults	63	\$15.00	\$945.00
Junior	41	13.50	553.50
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			\$1,498.50
Banquet	750	\$22.50	\$16,875.00
Concert	1,529	\$15.00	\$22,935.00
NOTE: 1,609 attended. 80 complimentary			
tickets were distributed.			
Registration	1,784	\$5.00	\$8,920.00
WAY Folk Dance	49	\$4.00	\$196.00
Box lunches	540	\$5.00	\$2,700.00
Seminars	953	\$2.00	\$1,906.00
Shuttle busses	1,247	\$3.00	\$3,741.00