

Agenda 4.1.1
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FAX

Date: April 10, 1997

To: NELSON LLEWELLYN 330/652-1292

From: D.T. Williams

Dear Nelson:

The Milwaukee '97 Committee regrets it is unable to be represented at this meeting. We therefore, submit this written report on the 1997 Event.

Please assure the group that we will have a well organized, well run event that will make them proud!

Thanks and Regards,



David T. Williams

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To: The National Welsh Gymanfa Ganu

Subject: Milwaukee '97 Report

The Milwaukee 1997 Committee are pleased to report that we're on plan, on schedule, and so far, on budget for the 66th National Welsh Gymanfa Ganu.

At this point in time, we're estimating a minimum attendance of 1,800 people and hope that it will go higher than that. Based on an 1,800 attendance, our forecasted budgets looks as follows:

<u>Planned Income:</u>	\$185,500.00
<u>Planned Expense:</u>	\$161,500.00
<u>Profit:</u>	\$ 24,000.00

These numbers are, of course, scheduled to change, and do everyday as we find both income and expense items that have slipped through the planning process.

The hotels are reporting good activity with the Hyatt headquarter hotel approaching capacity. We have approximately 400 more rooms contracted at surrounding hotels, and could extend this if registration continues to go well. As of the timing of this report, we estimate approximately 400 completed registration forms. We will watch this closely to ensure we have the room capacity.

All event venues are now under contract and we're very pleased with the logistics. The people traffic flow should be very easy for all people, especially due to the skywalk connection between the Hyatt and Wisconsin Center. Even the other hotels are within a 5-15 minute walk of the center, at the street level.

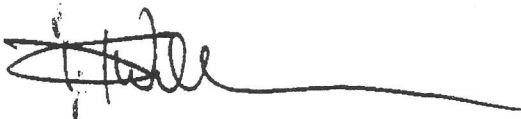
All musical events are on track. We've had a visit by representatives of the choir and they were very pleased with the amenities. They are looking forward to the 1997 event.

We've had a minor setback in the withdrawal of M.J. Lewis, but we'll work around it. This change was too late for the registration booklet, however, we'll inform people of Mr. Lewis's decision via the two Welsh newspapers.

Seminars, tours, the Church Service and the Gymanfa sessions are all set and confirmed. We don't anticipate any problems at this time.

Our report is brief because we feel we have a good plan and we're working the plan. There are a thousand and one details, which we're working on, but rest assured, we will be ready to host an outstanding event!

We're looking forward to seeing you in Milwaukee for a great sound on a great lake!!



Dave Williams